

THE PROPOSED COST TO THE MUNICIPALITY FOR THE BUDGET YEARS OF THE SALARY, ALLOWANCES AND BENEFITS OF POLITICAL OFFICE BEARERS, COUNCILLORS AND SENIOR MANAGEMENT AS PRESCRIBED BY SECTION 17(1)(K) OF THE LOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT

| | 2016/2017 | 2017/2018 | 2018/2019 |
|---|---------------------|---------------------|---------------------|
| Section 17(1)(k)(i) | | | |
| Executive Mayor | 1 004 000 | 1 054 000 | 1 107 000 |
| Deputy Executive Mayor | 808 000 | 848 000 | 891 000 |
| Speaker | 808 000 | 848 000 | 891 000 |
| Members of the Mayoral Committee | 4 165 826 | 4 374 749 | 4 593 486 |
| Section 17(1)(k)(ii) | | | |
| Members of Council | 4 801 174 | 5 044 251 | 5 297 514 |
| Section 17(1)(k)(iii) | | | |
| Municipal Manager | 1 708 502 | 1 811 012 | 1 919 673 |
| Infrastructure Development Services | 1 359 340 | 1 440 900 | 1 527 354 |
| Community Development and Planning Services | 1 359 340 | 1 440 900 | 1 527 354 |
| Financial Services | 1 359 340 | 1 440 900 | 1 527 354 |
| TOTAL | R 17 373 522 | R 18 302 713 | R 19 281 736 |

